

7/22/2024

Jonathan McLoyd  
Transit Planner  
600 West Peachtree Street, 6th Floor  
Atlanta, GA 30308

RE: FY24-27 TIP Administrative Modification

Dear Jonathan,

The following administrative modification has been made to the FY2024-2027 Transportation Improvement Program (TIP) and 2045 Metropolitan Transportation Plan for the Valdosta Urbanized Area. This administrative modification has been carried out in accordance with the guidelines set forth within the above referenced documents and provided by FHWA. Please find attached the administrative modification for the FY24-27 TIP FY25 FTA 5303 Budget Summary Report.

Should you have any questions please feel free to contact me at [amartin@sgrc.us](mailto:amartin@sgrc.us) or 229-333-5277.

Sincerely,



Amy Martin  
Transportation Director  
Enclosures

Cc:  
VLMPO Committees  
Joseph Longo, FHWA  
Vivian Delgadillo-Canizares  
Cheyenne Thompson

*An Equal Opportunity Employer/Program*

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FY2024-2027 Transportation Improvement Program - VLMPO - Valdosta, GA Urbanized Area								
Anticipated Revenue FY2024-2027, all amounts include Federal, State and Local Funds, unless noted otherwise								
Fund Type	Fund Code	Tier I or Lump Sum	Description of Funds	FY2024	FY2025	FY2026	FY2027	Total
NHPP	Y001	Tier 1	National Hwy Performance Program	\$ 1,500,000.00	\$ 334,592.64	\$ -	\$ -	\$ 1,834,592.64
NHFP	Y460	Tier 1	National Hwy Freight Program	\$ -	\$ 700,000.00	\$ 500,000.00	\$ -	\$ 1,200,000.00
STBG	Y238	Tier 1	National Hwy Sys (road)	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00
STBG	Y233	Tier 1	STP, Off-system Bridge		\$ 5,191,211.16	\$ -	\$ 400,000.00	\$ 5,591,211.16
State	HB170	Tier 1	HB170 State Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local	LOC	Tier 1 Local	100% Local Funded Projects/TIA	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
State	41633/5	Tier 1	State Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -
CRP	Y606	Tier 1	Carbon Reduction Program	\$ 267,285.00	\$ 443,728.00	\$ 443,728.00	\$ 443,728.00	\$ 1,598,469.00
BFP	Y124	Tier 1	Bridge Formula Program – Off-System Bridges Set-aside	\$ 160,031.45	\$ -	\$ -	\$ -	\$ 160,031.45
STBG	Z240	Tier 1	Surface Transportation Block Grant (STBG) Program Flex	\$ 839,968.55	\$ -	\$ -	\$ -	\$ 839,968.55
BFP	Y120	Tier 1	Bridge Formula Program – Off System	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000.00
<b>Total Tier I Revenue</b>				<b>\$ 4,267,285.00</b>	<b>\$ 6,669,531.80</b>	<b>\$ 943,728.00</b>	<b>\$ 943,728.00</b>	<b>\$ 13,124,272.80</b>
<b>Group: Maintenance</b>								
NHPP/STBG	Various	Lump Sum	Bridge Maintenance	\$ 358,000.00	\$ 358,000.00	\$ 358,000.00	\$ 358,000.00	\$ 1,432,000.00
NHPP/STBG	Various	Lump Sum	Road Maintenance	\$ 2,228,000.00	\$ 1,989,000.00	\$ 1,989,000.00	\$ 1,989,000.00	\$ 8,195,000.00
<b>Group: Low Impact Bridges</b>								
STBG	Y240	Lump Sum	Low Impact Bridges	\$ 167,000.00	\$ 167,000.00	\$ 167,000.00	\$ 167,000.00	\$ 668,000.00
<b>Group: Safety/ Includes Railroad</b>								
HSIP	YS30	Lump Sum	Safety	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 796,000.00	\$ 3,184,000.00
HSIP	YS40	Lump Sum	Railroad Crossings	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ 368,000.00
<b>Group: Operations / Operational Improvement / Signal Upgrades</b>								
STBG	Y240	Lump Sum	Operations	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 380,000.00
STBG	Y240	Lump Sum	Traffic Control Devices	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 239,000.00	\$ 956,000.00
<b>Group: Roadway/Interchange Lighting</b>								
NHPP	Y001	Lump Sum	Roadway Lighting	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 32,000.00
<b>Group: Rights of Way - Protective Buying and Hardship Acquisitions</b>								
STBG	Y240	Lump Sum	RW Protective Buying	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 48,000.00
<b>Group: Transportation Alternatives Program</b>								
TAP		Lump Sum	Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Lump Sum Revenue</b>				<b>\$ 3,995,000.00</b>	<b>\$ 3,756,000.00</b>	<b>\$ 3,756,000.00</b>	<b>\$ 3,756,000.00</b>	<b>\$ 15,263,000.00</b>
<b>Total Highway Revenue</b>				<b>\$ 8,262,285.00</b>	<b>\$ 10,425,531.80</b>	<b>\$ 4,699,728.00</b>	<b>\$ 4,699,728.00</b>	<b>\$ 28,387,272.80</b>
FTA	5303	MPO/Region Transit	Transit Planning	\$ 81,715.00	\$ 77,430.00	\$ 81,715.00	\$ 81,715.00	\$ 322,575.00
FTA	5307	Cap/Ops	VLMPO Urban Transit CAP and OPS	\$ 2,171,514.00	\$ 2,365,236.00	\$ 2,365,236.00	\$ 2,365,236.00	\$ 9,267,222.00
FTA	5310	Capital	Elderly and Disabled CAP	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled (Urban)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5310	Operations	Elderly and Disabled (Rural)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA	5311	Capital	Berrien Co. Rural Transit	\$ 10,897.00	\$ -	\$ -	\$ -	\$ 10,897.00
FTA	5311	Capital	Brooks Co. Rural Transit	\$ 28,129.00	\$ -	\$ -	\$ -	\$ 28,129.00
FTA	5311	Capital	Lowndes Co. Rural Transit	\$ 368,714.00	\$ -	\$ -	\$ -	\$ 368,714.00
FTA	5339	Capital	VLMPO Bus & Facilities Investment Program-(Rollover from FY21)	\$ 993,000.00	\$ -	\$ -	\$ -	\$ 993,000.00
<b>Total Transit Revenue</b>				<b>\$ 3,653,969.00</b>	<b>\$ 2,442,666.00</b>	<b>\$ 2,446,951.00</b>	<b>\$ 2,446,951.00</b>	<b>\$ 10,990,537.00</b>
<b>Grand Total Anticipated Revenue</b>				<b>\$ 11,916,254.00</b>	<b>\$ 12,868,197.80</b>	<b>\$ 7,146,679.00</b>	<b>\$ 7,146,679.00</b>	<b>\$ 39,077,809.80</b>

